



**O.R. TAMBO
DISTRICT MUNICIPALITY**

**Municipal Infrastructure Grant
O.R. Tambo District
Municipality: Eastern Cape**

PROGRESS REPORT

Project Details

Client : OR Tambo District Municipality
Project Name : Coffee Bay RWSS Phase 3B
(Construction) Contract Number : AW2018/19/08
Implementing Agent : Amatola Water
Name of Consulting Firm : Zutari (formerly known as Aurecon)
Name of Contractor : Gauflora contract terminated
Construction Start Date : 29 October 2019
Construction Period : 20 Months
Scheduled Completion Date : 11 May 2021
Project Status : Terminated

Phase 3B	Amount
Construction Contract Award Value (incl. VAT)	R 86 615 178.08
Variation Orders (incl. VAT)	R 0
Current Construction Contract Award Value (incl. VAT)	R 86 615 178.08
Total Expenditure to Date (incl. VAT)	R 8 156 806,35
Balance of Funds	R 78 458 371,60

STAKEHOLDERS INVOLVED AND CONTACT DETAILS

STAKEHOLDER NAME	ROLE	CONTACT PERSON	CONTACT DETAILS
ORTDM	Client / Project Manager	Ms N. Nomlala	0825314205 nomavanom@yahoo.co.uk
ORTDM	Client / ISD	Ms J. Mngadi	0721077312 mngadinelisiwe@yahoo.com
Amatola Water	Implementing Agent / Project Manager	M. Hlwele	0836614705 mhlwele@amatolawater.co.za
Amatola Water	Implementing Agent / ISD	Mr. L. Gxaba	0834937683 lgxaba@amatolawater.co.za
Aurecon	Consulting Engineers	Ms B. Leni	0738437413 Bulelwa.leni@zutari.com
Masimanyane	ISD Consultant	Mr. S. Ndzipho	0711919848 masimanyane@live.co.za

Physical Progress

ACTIVITY	PLANNED PROGRESS	ACTUAL PROGRESS	ACTUAL PROGRESS
Gravity Line H to J			
Gravity Line Setting out H to J	100%	99%	99%
Line Clearing	100%	99%	99%
Trench Excavation	100%	99%	99%
Pipe Laying	100%	99%	99%
Bedding preparations	100%	99%	99%
Blanketing	100%	99%	99%
Backfilling	100%	99%	99%

Water Reticulation Zone D	100%	82%	82%
Trench Excavation	25%	82%	82%
Bedding preparations	25%	82%	82%
Pipe Laying	25%	82%	82%
Blanketing	25%	82%	82%
Backfilling	25%	82%	82%
Water Reticulation Zone E	100%	0%	0%
Trench Excavation	100%	0%	0%
Blanketing	100%	0%	0%
Backfilling	100%	0%	0%
Water Reticulation Zone H	67%	15%	15%
Trench Excavation	67%	15%	15%
Bedding preparations	67%	15%	15%
Blanketing	67%	15%	15%
Backfilling	67%	15%	15%

ZONES / RESERVOIRS THAT HAVE NOT YET COMMENCED

- Zone J
- Zone K
- Zone WT
- 400KL x 2
- 500KL x 2
- 250kl x1

EMPLOYMENT GENERATED

Actual Number of persons employed							
Occupational Category	Total	Adult		Youth		Disabled	
		Women	Men	Female	Male	Female	Male
	Persons	Persons	Persons	Persons	Persons	Persons	Persons
Labourers	75	17	32	18	8	0	0

PHOTOS



Pipe Trenches & Pipe Laying

Pipe Trenches & Pipe Laying

The contract with Gauflora was terminated in October 2020, Amatola Water is in the process of appointing a new contractor.

Prepared by

Name

N. Nomlala

Signature and Date

(N. Nomlala)